

Natural Resources & Conservation - CIP 03

Instructional Cost Detail

	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	54.5	56.7	51.0	49.1	3.4	3.9	5.1	0.6
Credits	1,636	1,700	1,529	1,474	102	117	153	19
Tuition Revenue	305,259	308,058	266,446	238,477	19,033	21,200	26,660	3,058
Total Instructional Costs	235,925	226,270	188,732	163,553	40,982	31,148	59,927	3,850
Instr Exp Per FYE	4,327	3,993	3,703	3,329	12,054	7,987	11,750	6,112
State Average Exp/FYE	4,424	4,260			6,508	6,054		
% Return on Investment	129%	136%	141%	146%	46%	68%	44%	79%

Notes:

Institutional Allocation Detail

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU	1,821	2,124	3,258	2,765	3,703	5,082	3,445	6,652
Southwest Minnesota SU	2,403	2,208	2,177	1,787	6,465	4,369	6,434	3,249
St Cloud	3,152	3,177	3,346	3,581	3,428	3,467	3,683	3,924
MnSCU System Average	2,691	2,763	2,992	2,430	3,600	3,843	3,809	4,281

Funding Data	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	1,035	15,814	26,292	22,035	(8,517)	(553)	(11,444)	436
Gain/(Loss) per FYE	19	279	516	449	(2,505)	(142)	(2,244)	692